

Grossmont-Cuyamaca Community College District
2012-2013 State General Apportionment

	P2	6/30/2013 Closing	Recalc	Recalc to Closing Difference
FTES	17,015	17,015	17,021	
Basic Allocation	\$7,196,681	\$7,196,681	\$7,196,681	-
Credit Base Revenue	76,409,003	76,409,003	76,409,003	-
Noncredit Base Revenue	<u>178,642</u>	<u>178,642</u>	<u>178,642</u>	-
Total Base Revenue	\$83,784,326	\$83,784,326	\$83,784,326	\$0
Restoration of Prior Year Workload Reduction	<u>926,153</u>	<u>926,153</u>	<u>942,780</u>	<u>16,627</u>
Total Computational Revenue	\$84,710,479	\$84,710,479	\$84,727,106	\$16,627
Less: Revenue Shortfall (deficit)	<u>(3,186,172)</u>	<u>(1,694,210)</u>	<u>(227,415)</u>	<u>1,466,795</u>
Available Revenue	<u><u>\$81,524,307</u></u>	<u><u>\$83,016,269</u></u>	<u><u>\$84,499,691</u></u>	<u><u>\$1,483,422</u></u>